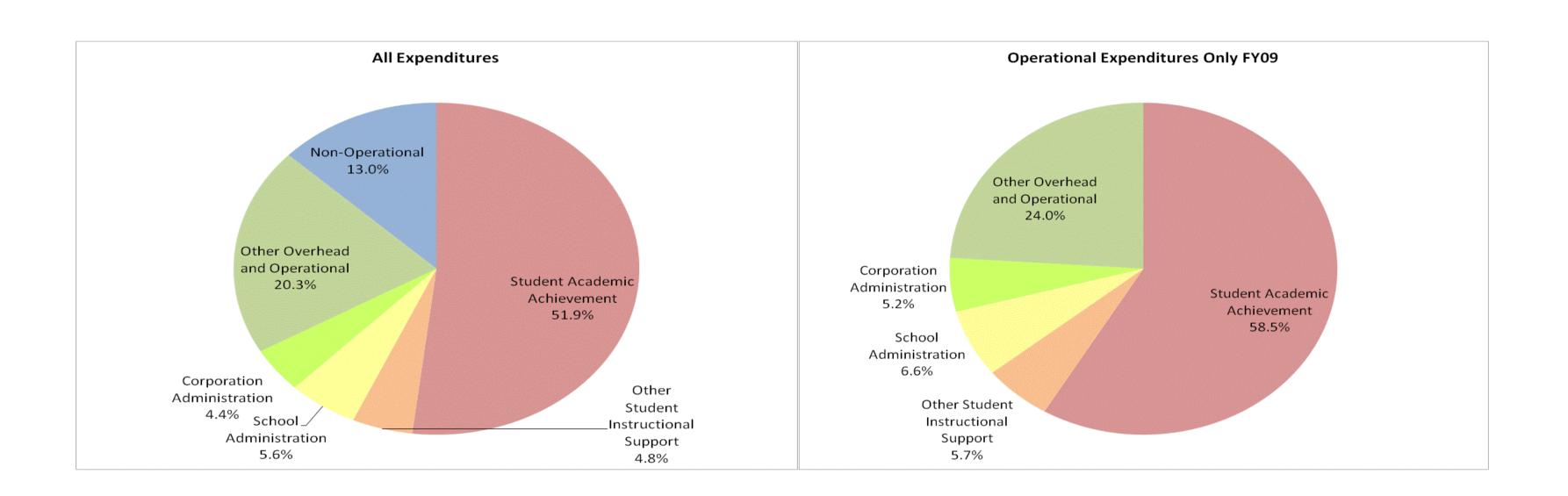
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Sheridan Community Schools (3055)

## **Sheridan Community Schools (3055)**

	FY99 % of Total		FY99 % of Total FY06 % of Total		FY08 % of Total		FY09 % of Tota	
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$4,473,204	57.3%	\$4,734,311	53.8%	\$5,386,661	49.9%	\$5,982,444	51.9%
Student Instructional Support	\$507,066	6.5%	\$863,391	9.8%	\$1,075,718	10.0%	\$1,198,056	10.4%
Overhead and Operational	\$1,933,500	24.8%	\$2,067,479	23.5%	\$3,046,436	28.2%	\$2,845,817	24.7%
Nonoperational	\$891,191	11.4%	\$1,133,569	12.9%	\$1,296,338	12.0%	\$1,497,382	13.0%
Grand Total	\$7,804,961		\$8,798,749		\$10,805,153	31%	\$11,523,699	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	63.6%	59.8%	62.3%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Sheridan Community Schools (3055)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	Year Increase 1	Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,149,524	\$1,135,873	\$1,412,587	\$1,804,621 \$742,770	57%	59%	28%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$0 \$1,586,609	\$1,725 \$1,497,906	\$352,095 \$1,632,740	\$743,779 \$1,485,315	-6%	> 500% -1%	111% -9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,000	\$0	\$0	070	-100%	070
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	<b>\$0</b>	\$0	\$0	\$62,539			
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$130	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School 11910 Other Regular Programs; Competency Testing	\$0 \$123,119	\$0 \$0	\$12,502 \$0	\$16,381 \$0	-100%		31%
	11920 Other Regular Programs; Project 4R	\$123,119	\$15,525	<b>\$0</b>	<b>\$0</b>	-100 /6	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,420	\$10,270	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$163 <sub>,</sub> 115	\$302,651	\$294,955	\$375,831	130%	24%	27%
	12350 Physical Impairment; Homebound	\$669	\$6,818 \$4.74	\$6,791 \$4,373	\$13,618 *0	> 500%	100% -100%	101%
	12510 Culturally Different; Communication Disorders 12520 Culturally Different; Compensatory	\$0 \$2,000	\$174 \$0	\$1,372 <b>\$0</b>	\$0 \$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$30,706	\$70,081	\$39,2 <b>3</b> 7	\$66,776	117%	-5%	70%
	12900 Other Special Programs	\$13,941	\$32,817	\$95,268	\$99,679	> 500%	204%	5%
	14100 Summer School Programs; Elementary	\$19,834	\$4,943	\$1,146	\$6,909	-65%	40%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$38,573 <b>\$0</b>	\$13,596 \$0	\$4,231 \$7,340	\$5,549 \$4,4303	-86%	-59%	31% <b>95</b> %
	14300 Summer School Programs; High School 16100 Remediation Testing	\$0 \$23,930	\$0 \$7,551	\$7,319 \$18,448	\$14,302 \$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$5,080	\$0	\$16,024	\$10,3 <b>9</b> 2	105%	10070	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,432	\$64,704	\$56,000	\$48,000	13%	-26%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$457,794	\$353,417	\$406,674	\$484,310	6%	37%	19%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$400	\$1,074 \$2,993	\$350 \$414	\$0 \$586	-100%	-100% -80%	-100% 42%
	22120 Improvement of instruction; instruction and curriculum bevelopment 22130 Improvement of Instruction; Instructional Staff Training	\$0 \$0	\$2,993 \$1,791	\$16,347	\$17,314		> 500%	6%
	22220 Library/Media Services; School Library	\$87,013	\$66,299	\$91,887	\$104,775	20%	58%	14%
	22230 Library/Media Services; Audiovisual	\$10,315	\$7,116	\$16,145	\$3,948	-62%	-45%	-76%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$6,890	\$4,249	<b>500</b> 0/		-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support	\$1,000 \$0	\$21,461 \$158,957	\$72,518 \$295,135	\$92,799 \$383,611	> 500%	332% 141%	28% 30%
	22900 Other Support Service, Instructional Staff	\$0 \$0	\$156,957	\$295,135 \$0	\$1,340		14170	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,213	\$330	\$0	\$0	-100%	-100%	
	OFFICE Treath and a few Boards of Boards Treath and a real World boards	000.004	\$105,137	\$72,909	\$135,822	65%	29%	86%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$82,281				00,0		
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$160,349	\$213,827	\$124,215	\$0			
Student Academic Achievement Total	, ,					49%	46%	18%
Student Academic Achievement Total Student Instructional Support	, ,	\$160,349	\$213,827	\$124,215	\$0			
	26497 2007 Account Code - Teacher's Retirement Fund  21130 Attendance and Social Work Services; Social Work Services	\$160,349 <b>\$4,016,315</b> \$8,031	\$213,827 <b>\$4,109,534</b> \$0	\$124,215 <b>\$5,054,328</b> \$0	\$0 \$5,982,444 \$0	<b>49%</b> -100%	46%	18%
	26497 2007 Account Code - Teacher's Retirement Fund  21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services	\$160,349 <b>\$4,016,315</b> \$8,031 \$62,070	\$213,827 <b>\$4,109,534</b> \$0 \$171,917	\$124,215 \$5,054,328 \$0 \$219,966	\$0 \$5,982,444 \$0 \$259,267	<b>49%</b> -100% 318%	<b>46%</b> 51%	<b>18%</b>
	26497 2007 Account Code - Teacher's Retirement Fund  21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$160,349 <b>\$4,016,315</b> \$8,031 \$62,070 \$26,410	\$213,827 <b>\$4,109,534</b> \$0 \$171,917 \$44,825	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877	\$0 \$5,982,444 \$0 \$259,267 \$71,253	<b>49%</b> -100%	<b>46%</b> 51% 59%	18% 18% 7%
	26497 2007 Account Code - Teacher's Retirement Fund  21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$160,349 <b>\$4,016,315</b> \$8,031 \$62,070	\$213,827 <b>\$4,109,534</b> \$0 \$171,917	\$124,215 \$5,054,328 \$0 \$219,966	\$0 \$5,982,444 \$0 \$259,267	<b>49%</b> -100% 318%	<b>46%</b> 51%	18% 18% 7% 2%
	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128	\$124,215 <b>\$5,054,328</b> \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166	-100% 318% 170% > 500%	51% 59% 104% 119% 249%	18% 7% 2% 19% 11%
	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363	-100% 318% 170% > 500%	51% 59% 104% 119% 249% 84%	18% 18% 7% 2% 19%
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0	-100% 318% 170% > 500% 179% -100%	51% 59% 104% 119% 249% 84% -100%	18% 7% 2% 19% 11% 24%
	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363	-100% 318% 170% > 500%	51% 59% 104% 119% 249% 84%	18% 18% 7% 2% 19% 11%
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056	49%  -100% 318% 170%  > 500%  179% -100% 171%	51% 59% 104% 119% 249% 84% -100%	18% 18% 7% 2% 19% 11% 24%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056	-100% 318% 170% > 500% 179% -100%	51% 59% 104% 119% 249% 84% -100%	18% 7% 2% 19% 11% 24%  20%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056	49%  -100% 318% 170%  > 500%  179% -100% 171%	51% 59% 104% 119% 249% 84% -100% 65%	18% 7% 2% 19% 11% 24%  20%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056	49%  -100% 318% 170%  > 500%  179% -100% 171%	51% 59% 104% 119% 249% 84% -100%	18% 7% 2% 19% 11% 24%  20%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$160,349 \$4,016,315 \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173 \$7,900 \$0 \$33,395 \$793 \$78,021	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857	-100% 318% 170% > 500% 179% -100% 171%  -32% -38% 300% 189%	51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786	-100% 318% 170% > 500% 179% -100% 171%  -32%  -38% 300% 189% 253%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93%	18%  18%  7%  2%  19%  11%  24%  20%  106%  20%  110%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21200 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Ofter Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0	-100% 318% 170% > 500% 179% -100% 171%  -32%  -38% 300% 189% 253% -100%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0	-100% 318% 170% > 500% 179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21200 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Ofter Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Business Manager 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Refund of Revenue	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0	-100% 318% 170% > 500% 179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Receiving Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0 \$513	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Companies 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office Fexecutive Administration Services 25110 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 251510 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0 \$0	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0 \$0	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0 \$513 \$50	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550 \$191	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29% 7% 282%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Receiving Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0	\$124,215 \$5,054,328 \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527 \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0 \$513 \$50 \$3,229	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550 \$191 \$3,694	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21510 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Business Manager 25140 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 251510 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25192 Other Fiscal Services; Cash Change 25720 Personnel Services; Recruitment and Placement	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545  \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0 \$0 \$0 \$8	\$213,827 \$4,109,534 \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981 \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0 \$0 \$0	\$124,215 \$5,054,328  \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527  \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0 \$513 \$50 \$33,229 \$1,520 \$0	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550,216 \$71,740 \$0 \$550 \$191 \$3,694 \$2,335 \$0	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%  -100% > 500%	51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62% 344%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%  7% 282% 14% 54%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21391 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23161 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Rank Account Service Charge 25196 Other Fiscal Services; Recruitment and Placement 25750 Personnel Services; Recruitment and Placement 25750 Personnel Services; Health Services 25910 Utidgments 2500 Ditch Assessments	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545  \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0 \$0 \$0 \$182,416 \$0 \$0 \$0 \$30 \$322	\$213,827 \$4,109,534  \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981  \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0 \$0 \$10,448 \$20	\$124,215 \$5,054,328  \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527  \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$551,857 \$0 \$0 \$38,958 \$555,437 \$0 \$513 \$50 \$32,29 \$1,520 \$0 \$990	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550,216 \$71,740 \$0 \$550 \$191 \$3,694 \$2,335 \$0 \$2,256	-100% 318% 170% > 500% 179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72% -100%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62% 344%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%  7% 282% 14% 54%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21392 Speech Pathology and Audiology Services; Speech Pathology Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office rexecutive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Parcell Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25196 Other Fiscal Services; Reselvices Cash Change 25190 Other Fiscal Services; Receivine and Placement 25750 Personnel Services; Health Services 25910 Judgments 25900 Other Support Services, Central	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545 \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0 \$0 \$30 \$30 \$322 \$0	\$213,827 \$4,109,534  \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981  \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,235 \$30,921 \$16,157 \$0 \$0 \$0 \$0 \$10,448 \$20 \$1,025	\$124,215 \$5,054,328  \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527  \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$55,437 \$0 \$513 \$50 \$3,229 \$1,520 \$0 \$990 \$1,345	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550 \$191 \$3,694 \$2,335 \$0 \$2,256 \$0	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% -72%  -100% > 500%	51% 59% 104% 119% 249% 84% -100% 65%  -46%  -46%  -1% 85% 93% -100% -100% 62% 344%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%  7% 282% 14% 54%  128% -100%
Student Instructional Support  Student Instructional Support Total	21130 Attendance and Social Work Services; Social Work Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21391 Special Education Administration; Service Area Direction 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23161 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Rank Account Service Charge 25196 Other Fiscal Services; Recruitment and Placement 25750 Personnel Services; Recruitment and Placement 25750 Personnel Services; Health Services 25910 Utidgments 2500 Ditch Assessments	\$160,349 \$4,016,315  \$8,031 \$62,070 \$26,410 \$0 \$4,761 \$0 \$230,357 \$110,545  \$442,173  \$7,900 \$0 \$33,395 \$793 \$78,021 \$15,513 \$6,589 \$29,658 \$29,272 \$0 \$182,416 \$0 \$0 \$0 \$182,416 \$0 \$0 \$0 \$30 \$322	\$213,827 \$4,109,534  \$0 \$171,917 \$44,825 \$6,529 \$64,637 \$20,128 \$348,793 \$70,152 \$726,981  \$10,000 \$0 \$19,286 \$3,192 \$122,337 \$28,414 \$3,940 \$16,235 \$30,921 \$16,157 \$0 \$0 \$0 \$10,448 \$20	\$124,215 \$5,054,328  \$0 \$219,966 \$66,877 \$13,042 \$118,742 \$63,299 \$516,600 \$0 \$998,527  \$15,383 \$32,508 \$17,316 \$1,511 \$192,689 \$51,857 \$0 \$0 \$38,958 \$551,857 \$0 \$0 \$38,958 \$555,437 \$0 \$513 \$50 \$32,29 \$1,520 \$0 \$990	\$0 \$5,982,444 \$0 \$259,267 \$71,253 \$13,325 \$141,683 \$70,166 \$642,363 \$0 \$1,198,056 \$1,198,056 \$5,383 \$67,104 \$20,693 \$3,173 \$225,857 \$54,786 \$0 \$0 \$50,216 \$71,740 \$0 \$550,216 \$71,740 \$0 \$550 \$191 \$3,694 \$2,335 \$0 \$2,256	-100% 318% 170% > 500%  179% -100% 171%  -32%  -38% 300% 189% 253% -100% -100% 72%  -100% > 500%	46%  51% 59% 104% 119% 249% 84% -100% 65%  -46%  7% -1% 85% 93% -100% -100% 62% 344%	18% 7% 2% 19% 11% 24%  20%  -65% 106% 20% 110% 17% 6%  29% 29%  7% 282% 14% 54%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Sheridan Community Schools (3055)

						40 V		
Student Instructional Cotogony	Appaunt	EV 4000	EV 2006	EV 2009	EV 2000	10 Year	3 Year Increase	1 Vaar Ingraas
Student Instructional Category	Account 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	FY 1999 \$78,785	FY 2006 \$26,227	FY 2008 \$166,121	FY 2009 \$233,903	Increase 197%	> 500%	41%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$100	\$1,423	\$100,121	φ233,903 ¢n	191 /0	> 500 /6	4170
	26499 2007 Account Code - Support Services, Central , Other Start Services , Official Bolids	\$100	\$40,399	\$22,308	\$0 \$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$40,399 \$0	\$22,306 \$216	\$61			-72%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,422	\$65,306	\$69,971	\$80,802	142%	24%	15%
	27010 Student Transportation; Service Area Direction	\$111,387	\$52,148	\$47,166	\$54,566	-51%	5%	16%
	27100 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$111,367 \$242,449	\$311,182	\$337,974	\$408,392	68%	31%	21%
	27100 Student Transportation, Vehicle Operation 27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$22,118	\$32,903	00 /8	> 500%	49%
	27300 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,177	\$115,984	\$181,124	\$161,564	141%	39%	-11%
	27400 Student Transportation; Vehicle Servicing and Maintenance	\$07,177	\$113,384	\$271,339	\$101,304	14170	39 /0	-100%
	27500 Student Transportation; Furchase of School Buses	\$9,214	\$20,067	\$271,339 \$15,911	\$17,203	87%	-14%	8%
	27900 Student Transportation; insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$9,214	\$8,371	\$17,133	\$17,203 \$19,089	01 70	128%	11%
	27900 Student Transportation, Other Student Transportation Services 27910 Student Transportation; Bus Driver Training	\$0	\$0,371	\$17,133	\$590		120 /0	-55%
	31100 Food Services Operations; Service Area Direction	* -	\$25,117	\$1,303 \$27,831	\$33,339	82%	33%	20%
		\$18,366 \$104.038		\$133,093	\$179,993	72%	55%	35%
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,928 \$144.565	\$116,224 \$214,654					
	31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$144,565	\$211,654 \$44,020	\$265,793 \$6,706	\$294,290	104%	39% -21%	11% <b>28</b> %
Overhead and Operational Total	31900 Other Food Services	\$0 \$4.794.222	\$11,020	\$6,796	\$8,672	<b>E0</b> 0/		-4%
Overhead and Operational Total		\$1,784,332	\$1,906,041	\$2,974,926	\$2,845,817	59%	49%	-4%
Namanandanal								
Nonoperational			4000	<b>A</b> 440	<b>A</b> 4.040	00/	E40/	4500/
	33100 Community Service Operations; Direction of Community Services	\$1,146	\$696	\$416	\$1,049	-8%	51%	152%
	33200 Community Recreation	\$330	\$0	\$0	\$0	-100%	<b>200</b> /	400/
	33400 Athletic Coaches	\$64,016	\$188,344	\$261,314	\$286,925	348%	52%	10%
	33990 Other Community Services; Other	\$2,311	\$6,800	\$8,378	\$10,627	360%	56%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,898	\$0	\$382,282	\$200,000	> 500%		-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,923	\$93,852	\$51,742	\$19,257	38%	-79%	-63%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$304,395	\$43,879	\$27,141	\$158,283	-48%	261%	483%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,993	\$33,696	\$54,997	\$55,578	54%	65%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,071	\$0	\$7,913	<b>\$0</b>	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$407,641	\$72,002	\$67,695	\$103,537	-75%	44%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$41,169			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$96,137	\$149,197		436%	55%
	52100 Debt Services; Interest on Debt; Bonds	\$15,207	\$30,630	\$58,421	\$56,355	271%	84%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$16,522	\$43,066	\$26,739		62%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$23,501	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$502,631	\$212,132	\$388,667		-23%	83%
Nonoperational Total		\$881,431	\$1,080,289	\$1,271,635	\$1,497,382	70%	39%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,761	\$71,993	\$30,520	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$352,565	\$389,570	\$198,355	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$11,759	\$34,047	\$25,744	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$241,624	\$419,349	\$248,667	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	<b>\$0</b>	\$1,076	\$0	<b>\$0</b>			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$2,451	\$0			
Prorated By Fund Total		\$680,709	\$975,903	\$505,737	\$0			